

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	819.0	825.0	845.0
On Roll Special Ed Full-Time	143.0	162.0	162.0
On Roll Subtotal	962.0	987.0	1,007.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Special Ed		1.0	0.0
Received	18.0	30.0	28.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,142,528	15,760,394	16,389,640
	Total Tuition	10-1300	62,880	183,000	87,500
	Unrestricted Miscellaneous Revenues	10-1XXX	137,122	23,000	48,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	5
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,001	3,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,001	3,500
	Other Restricted Miscellaneous Revenues	10-1XXX	452	0	0
	Total Revenues from Local Sources		15,342,982	15,978,397	16,532,145
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,525	44,525	46,572
	Extraordinary Aid	10-3131	204,967	138,575	185,000
	Categorical Special Education Aid	10-3132	835,234	982,336	1,095,516
	Categorical Security Aid	10-3177	72,677	72,677	90,509
	Other State Aids	10-3XXX	7,929	0	0
	Total Revenues from State Sources		1,165,332	1,238,113	1,417,597
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	910,185	900,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	225,000
	Adjustment for Prior Year Encumbrances		0	28,557	0
	Actual Revenues (Over)/Under Expenditures		489,931	0	0
General Fund Revenues	Total Operating Budget		16,998,245	18,355,252	19,074,742
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,136	0	0
	Scholarship Fund Revenue	20-1770	6	0	0
	Total Revenues from Local Sources	20-1XXX	22,142	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	8,400	9,064	5,000
	Total Revenues from State Sources		8,400	9,064	5,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,733	17,476	0
	Title II	20-4451-4455	18,034	9,448	9,075
	Title IV	20-4471-4474	10,329	8,000	10,246
	ARP-IDEA Preschool	20-4409	3,518	0	0
	ARP-IDEA Basic	20-4419	41,189	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	322,925	170,483	238,000
	ARP-ESSER	20-4540	136,202	0	0
	CRRSA Act-ESSER II	20-4534	3,576	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,214	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,772	0	0
	Total Revenues from Federal Sources		572,492	205,407	257,321
Special Revenue Fund Revenues	Total Grants and Entitlements		612,351	214,471	262,321
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	200,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,277,179	1,060,310	1,238,290
	Total Revenues from Local Sources		1,277,179	1,060,310	1,238,290
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	156,539	154,658	152,778
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,433,718	1,414,968	1,391,068
Debt Service Fund Revenues	Total Repayment of Debt		1,433,718	1,414,968	1,391,068
All Fund Revenues	Total Revenues/Sources		19,044,314	19,984,691	20,728,131
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,044,314	19,984,691	20,728,131

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,637,028	5,848,043	6,281,985
	Special Education-Instruction	11-2XX-100-XXX	2,215,183	2,382,943	2,338,821
	Bilingual Education-Instruction	11-240-100-XXX	0	2,000	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,249	54,000	75,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,393	48,689	34,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,127	160,028	88,162
	Undistributed Expenditures-Health Services	11-000-213-XXX	152,683	152,876	155,020
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	365,426	373,335	364,347
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	163,889	177,102	307,075
	Undistributed Expenditures-Guidance	11-000-218-XXX	233,998	273,446	310,310
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	451,831	442,865	460,228
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	335,910	373,763	412,144
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	413,416	478,959	409,068
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,657	34,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	463,711	493,070	504,383
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	453,188	514,168	473,847
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,291	360,278	363,901
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,570,260	1,952,057	1,796,182
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	157,657	107,000	197,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,923,589	4,097,868	4,477,805
	Total Undistributed Expenditures		9,042,633	9,990,815	10,320,372
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,001	3,500
	Interest Earned on Current Expense Emergency Res	10-607	0	1	5
General Fund Current Expenses	Total General Current Expense		16,981,486	18,331,492	19,054,483
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	16,759	16,759	16,759
	Interest Deposit to Capital Reserve	10-604	0	7,001	3,500
	Total Capital Outlay		16,759	23,760	20,259
General Fund Expenses and Transfers	General Fund Grand Total		16,998,245	18,355,252	19,074,742

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,272	1,423	1,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,237	2,619	2,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	791	972	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,100	4,050	1,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,400	9,064	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	22,733	17,476	0
	Title II	20-XXX-XXX-XXX	18,034	9,448	9,075
	Title IV	20-XXX-XXX-XXX	10,329	8,000	10,246
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	322,925	170,483	238,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	41,189	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,518	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,576	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,214	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,772	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	136,202	0	0
	Total Federal Projects	20-XXX-XXX-XXX	572,492	205,407	257,321
Special Revenue Fund Expenses	Total Special Revenue Funds		612,351	214,471	262,321
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,433,718	1,414,968	1,391,068
	Total Debt Service Funds		1,433,718	1,414,968	1,391,068
All Fund Expenses	Total Expenditures/Appropriations		19,044,314	19,984,691	20,728,131
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,044,314	19,984,691	20,728,131

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	734,930	514,209	1,082,199	366,534
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	790,000	1,040,000	1,047,001	1,050,501
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	744,837	844,837	649,838	428,338
	Legal Reserve	1,585,936	958,163	184,335	0
	Unemployment Fund	71,456	71,456	71,456	71,456
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,500	2,500	2,501	2,506
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,385	24,206	24,206	24,206
	Scholarship Fund	64,159	64,021	64,021	64,021
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,504	\$17,429	\$18,065	\$18,297	\$18,634
Total Classroom Instruction	\$9,995	\$10,873	\$11,979	\$12,040	\$12,489
Classroom-Salaries and Benefits	\$9,512	\$10,351	\$11,403	\$11,436	\$11,506
Classroom-General Supplies and Textbooks	\$245	\$278	\$342	\$366	\$479
Classroom-Purchased Services	\$237	\$245	\$235	\$237	\$503
Total Support Services	\$2,691	\$2,870	\$2,512	\$2,534	\$2,620
Support Services-Salaries and Benefits	\$2,406	\$2,511	\$2,218	\$2,234	\$2,393
Total Administrative Costs	\$1,622	\$1,685	\$1,443	\$1,569	\$1,560
Administration Salaries and Benefits	\$1,367	\$1,430	\$1,182	\$1,290	\$1,251
Total Operations and Maintenance of Plant	\$2,071	\$1,879	\$2,041	\$2,042	\$1,850
Operations and Maintenance-Salaries and Benefits	\$971	\$953	\$763	\$723	\$731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$122	\$89	\$113	\$116
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$48	\$40	\$45	\$60	\$50
Employee Benefits as a percentage of salaries*	34.38%	35.97%	35.86%	35.70%	38.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor with Rumson-Fair Haven Regional	0
Insurance Coverages and Benefits	Participate if JIF's	0
Purchasing	ESCNJ and various Co-ops	0
Staffing - Other	Shared Chinese teacher with Rumson-Fair Haven	0
Technology Services	Provide Technology support to Fair Haven Borough	0
Transportation Services, including Fuel	Jointures with MOESC	0



Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	16,389,640
	(D) Total School Levy	17,627,930
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,357,990,059
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,530,536,688
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6951
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7476
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6477
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6966

Employee Contract List for District

Name	Category	Measure
Amy Romano	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,326
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$131,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Romano	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Alworth	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Alworth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Alworth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Gripp	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with Contract	

Employee Contract List for District

Name	Category	Measure
Frank Gripp	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Elgrim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Internal Programs
	Base Annual Salary Amount	\$107,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathy Elgrim	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Kelly Umback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$121,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Umback	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marilyn Schwartz	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Marilyn Schwartz	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sean McNeil	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sean McNeil	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean McNeil	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported